

## Cowlinge Parish Council Budget 2025/26

<b>EXPENDITURE</b>	<b>BUDGET</b>
Insurance	£ 650.00
meetings - hire of hall	£ 210.00
SALC subscription	£ 200.00
Internal Audit fee/costs	£ 150.00
Unity Bank charges	£ 80.00
Clerk salary	£ 3,525.00
Clerk CiLCA additional study hours - 2 per week	£ -
Clerk - CiLCA course costs	£ 45.00
Clerk - Home Office allowance	£ 312.00
Clerk mileage claim	£ 150.00
Clerk Stationery expenses	£ 100.00
Data Protection renewal	£ 35.00
External audit fee costs	£ -
seminars/training/Councillors expenses	£ 40.00
New gov.uk website	£ 320.00
<b>ADMIN COSTS</b>	<b>£ 5,817.00</b>
Grasscutting footpaths x2/greens x 4/Village Hall cut grass & spray frontage/War Memorial clear/Tillbrooks verge/Green Man bridge clearance/boundary signs x 3/streetnameplates x 5/triangles x 3/village sign area cut/30mph signs clear	£ 2,935.00
Verges cutting	£ 800.00
Asset maintenance	£ 200.00
maintenance of play equipment in Village Hall garden	£ 150.00
Misc Parish maintenance	£ 500.00
Tillbrooks Hill grasscutting/hedgecutting maintenance	£ 123.00
Trees maintenance 3 Tuns, Pound Green 7 Elms Greens	£ 200.00
Tidying-up village entrances/litter pick hoops	£ -
Telephone box - new perspex panes x 8 + tape/paint	£ -
War memorial railings repair/repaint	£ 150.00
<b>MAINTENANCE/REPAIR COSTS</b>	<b>£ 5,058.00</b>
Churchyard maintenance grant	£ 750.00
Other donations/grants	£ 100.00
War Memorial wreath	£ 100.00
<b>GRANTS</b>	<b>£ 950.00</b>
Village archives	£ 300.00

Christmas tree	£	150.00
Parking deterrents for greens	£	<b>1,299.00</b>
Village meeting refreshments	£	215.00
Broadband supply at Village Hall	£	500.00
village pump fencing repair	£	150.00
Exhibition - combined 80 years VE & VJ Day and Village Archives	£	400.00
Christmas Fayre	£	-
	£	<b>3,014.00</b>
<b>TOTAL EXPENDITURE</b>	£	<b>14,839.00</b>





